

RESOLUTION No. 2021-04

A RESOLUTION TO ESTABLISH FISCAL YEAR 2022 WATER AND SEWER SERVICE RATES WITHIN THE SERVICE AREA OF THE CITY OF BRUNSWICK, MARYLAND.

WHEREAS, the Mayor and Council pursuant to the powers granted to them by the Annotated Code of Maryland, Local Government Environment Article Title 9-723 and the Charter of Brunswick, Section 16-70 and 16-73, deem it necessary to establish the manner and amount of current charges for water and sewer service within the service area of the City of Brunswick, Maryland, and;

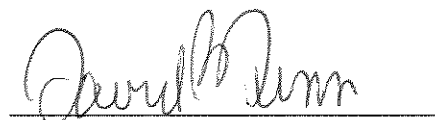
WHEREAS, the City of Brunswick's Fiscal Year 2022 Water and Sewer Service Rates are incorporated and attached herein, and;

NOW THEREFORE BE IT RESOLVED, the Fiscal Year 2022 rates to be charged for water and sewer service to owners of real property within the service area of the City of Brunswick, Maryland, served by public water and sewer shall be effective July 1, 2021, as indicated on rate schedule incorporated and attached herein.

INTRODUCED at a regular public meeting of the Mayor and Council of Brunswick on May 25, 2021.

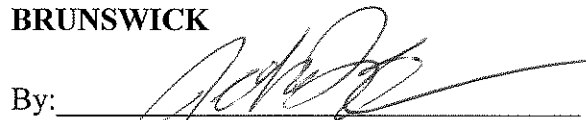
PASSED this 8th day of June, 2021, by a vote of 10 for; 0 against, 0 abstaining and 0 absent.

ATTEST:



David B. Dunn
City Administrator


**COUNCIL OF THE CITY OF
BRUNSWICK**

By: 


Name: John Dayton
Title: Mayor Pro tem

APPROVED this 8th day of June, 2021.

ATTEST:



David B. Dunn
City Administrator



Nathan Brown, Mayor

Date: 6/8/2021

FY 2021 Water Enterprise Fund							
Water Base Rate Increase				In-town	In-town	Out of town	Out of town
				Increase	Yearly Total	Qt. Increase	Yearly Total
Current Quarterly Rate				\$57.00		\$77.00	
Quarterly Increase				\$1.14	2%	\$1.54	2%
				\$58.14		\$78.54	\$78.54
Total Increase - Base Rate				\$3,493		\$275	
Water Excess Increase							
Tier 1		In-Town	Out	In-town Qt.	In-town	Out of town	Out of town
				Increase	New Rate	Qt. Increase	Total
Current Rate				\$8.00		\$9.25	
Quarterly Increase				\$0.16	2%	\$0.19	2%
				\$8.16		\$9.44	
Use	Average	Users					
0 - 4,000	>4000	581	46				
4,001 - 6,000	5,000	347	22	\$56	\$222	\$4	\$16
6,001 - 8,000	7,000	389	29	\$187	\$747	\$16	\$64
8,001 - 10,000	9,000	425	25	\$340	\$1,360	\$23	\$93
Users < 10K	57%	1742	122				
Total Increase in Revenue - Tier 1				\$582		\$43	\$173
Tier 2		In-Town	Out	In-town Qt.	In-town	Out of town	Out of town
				Increase	New Rate	Qt. Increase	Total
Current Rate				\$12.70		\$14.00	
Quarterly Increase				\$0.25	2%	\$0.28	2%
				\$12.95		\$14.28	
Use	Average	Users	Users				
10,001 - 12,000	11,000	360	21	\$640	\$2,560	\$41	\$165
12,001 - 14,000	13,000	284	11	\$649	\$2,597	\$28	\$111
14,001 - 16,000	15,000	200	5	\$559	\$2,235	\$15	\$62
16,001 - 18,000	17,000	147	8	\$485	\$1,942	\$29	\$116
18,001 - 20,000	19,000	102	5	\$389	\$1,554	\$21	\$84
20,001 - 22,000	21,000	60	2	\$259	\$1,036	\$10	\$38
Users 10K - 22K	38%	1153	52				
Total Increase in Revenue - Tier 2				\$2,981		\$144	\$576
Tier 3		In-Town	Out	In-town Qt.	In-town	Out of town	Out of town
				Increase	New Rate	Qt. Increase	Total
Current Rate				\$14.25		\$16.00	
Quarterly Increase				\$0.29	2%	\$0.32	2%
New Rate				\$14.54		\$16.32	
Use	Average	Users					
22,001 - 24,000	23,000	39	0	\$211	\$845	\$0	\$0
24,001 - 26,000	25,000	29	0	\$174	\$694	\$0	\$0
26,001 - 28,000	27,000	23	1	\$151	\$603	\$7	\$29
28,001 - 30,000	29,000	7	0	\$50	\$200	\$0	\$0
30,001 - 32,000	31,000	15	1	\$115	\$462	\$9	\$35
32,001 - 34,000	33,000	4	0	\$33	\$132	\$0	\$0
34,001 - 36,000	35,000	10	0	\$88	\$353	\$0	\$0
36,001 - 38,000	37,000	2	0	\$19	\$75	\$0	\$0
38,001 - 40,000	39,000	3	1	\$30	\$120	\$11	\$45
>40,000	>40,000	37	2	\$380	\$1,518	\$19	\$77
Users > 22K	6%	169	5				
Total Increase in Revenue - Tier 3				\$1,251	\$5,002	\$46	\$186
Totals - Residential	In-Town	Out	In-town Qt.	In-town	Out of town	Out of town	
add 37 for FY22 Total Users	3064	179	Increase	FY Increase	Qt. Increase	Total	
Total Increases in Revenue				\$8,307	\$33,228	\$509	\$2,035
				Total Increase		\$35,263	

FY2022 Sewer Enterprise Fund				
Sewer Base Rate Increase				
			Increase	Increase
Current Quarterly Rate			\$57.70	
Quarterly Increase			\$1.15	2%
Total			\$58.85	
Total Yearly Increase - Base Rate			\$3,530	\$14,120
Sewer Excess Increase				
Tier 1				
			Increase	New Rate
		Current Rate	\$8.22	
		Quarterly Increase	\$0.16	2%
		New Rate	\$8.38	\$8.38
Use	Average	Users		
0 - 4,000	4000	581	\$95	\$382
4,001 - 6,000	5,000	347	\$57	\$228
6,001 - 8,000	7,000	389	\$192	\$767
8,001 - 10,000	9,000	425	\$349	\$1,397
Users < 10K	57%	1,741		
Total Increase in Revenue - Tier 1			\$694	\$2,774
Tier 2				
			Increase	New Rate
		Current Rate	\$16.70	Total
		Quarterly Increase	\$0.33	2%
		New Rate	\$17.03	\$17.03
Use	Average	Users		
10,001 - 12,000	11,000	360	\$841	\$3,362
12,001 - 14,000	13,000	284	\$852	\$3,409
14,001 - 16,000	15,000	200	\$735	\$2,939
16,001 - 18,000	17,000	147	\$1,905	\$7,618
18,001 - 20,000	19,000	102	\$1,523	\$6,090
20,001 - 22,000	21,000	60	\$1,020	\$4,080
Users 10K - 22K	38%	1,151		
Total Increase in Revenue - Tier 2			\$6,875	\$27,498
Tier 3				
			Increase	New Rate
		Current Rate	\$19.35	Total
		Quarterly Increase	\$0.39	2%
		New Rate	\$19.74	\$19.74
Use	Average	Users		
22,001 - 24,000	23,000	39	\$287	\$1,147
24,001 - 26,000	25,000	29	\$232	\$926
26,001 - 28,000	27,000	23	\$200	\$801
28,001 - 30,000	29,000	7	\$68	\$271
30,001 - 32,000	31,000	15	\$157	\$627
32,001 - 34,000	33,000	4	\$39	\$157
34,001 - 36,000	35,000	10	\$114	\$456
36,001 - 38,000	37,000	2	\$26	\$102
38,001 - 40,000	40,000	3	\$42	\$167
>40,000	60,000	37	\$802	\$3,207
Users > 22K	5%	167		
Total Increase in Revenue - Tier 3			\$1,966	\$7,862
Total		3059	Increase	FY Total
Total Increase in Revenue			\$13,064	\$52,255
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